



Shepherd of the Hills Lutheran Church

Butterfly Center Renovation Project

Date: 1/11/2022

Total Cost of Project & Refinancing = \$3,000,000

Total Campus Renewal Loan Refinanced (est.) = \$1,055,196

Total Construction Budget = \$1,944,804

Construction Budget Breakdown:

Project Design Costs (Architects/Consultants) = \$80,000

(Note – Net Cost - Architect is donating \$32000 of design costs
Back to ShepHills)

Contractor Construction Cost: = \$1,738,615

General Conditions/Supervision = \$107,446

Contractor Insurance = \$12,130

Contractor Fee = \$67,130

Contractor Contingency = \$60,000

Adjustment to use keypad instead of card readers = (\$7250)

Sitework (Sprinkler line, utilities, etc.) = \$140,197

Building Shell (inside demo, construction, finishes) = \$1,358,962

Project Soft Costs/Other Items: = \$126,189

Construction Related (permits, testing, etc.) = \$17,500

Furniture, Fixtures, Equipment = \$44,975

Owner's Contingency = \$63,714